

High School Project	Number of Students	Gross Sq. Ft.	Overall Project Cost (mm)	Cost/ Sq. Ft.	Cost/ Student	Sq. Ft./ Student	Tax Increase (B)	MSBA Reimbursement Dollars	Effective Reimbursement % Rate
Concord Carlisle (proposed)	1,225	221,725	\$75-\$85	\$338-\$383	\$61,224-\$69,388	181	5.0%-6.0%		
Wayland (A)	900	154,000	\$71	\$434	\$74,222	171	6.0%	\$25	35%
Wellesley	1,600	280,000	\$131	\$454	\$81,875	175	6.9%	\$44	34%
Long Meadow	1,000	237,000	\$78	\$312	\$78,000	237	10%	\$34	44%
Danvers	1,000	248,325	\$80	\$306	\$80,000	248	N/A	\$42	53%

Evolving slide-will add more schools and detail as we move forward. Main purpose of the slide is to compare the proposed CCHS project to other recent high school projects for reasonableness in terms of cost

A. Cost/sq. ft. and cost/student exclude the field house renovation costs of \$4mm for purposes of making the comparisons the same

B. Tax increase includes all project costs and does not make any attempt to take out any of the building costs.

C. For Concord Carlisle, the field house was excluded from the square footage, cost/sq. ft., and cost/student to make the comparisons the same across all projects. The cost of the field house is included in the estimated tax increase impact.

