

Concord-Carlisle Regional High School



Schematic Design
Meeting #4

August 17, 2011

omr architects

Agenda

Work Plan

Project Budget

Next Steps

CCHS Schematic Design Work Plan

6/22/11	Objectives <ul style="list-style-type: none"> MSBA FAS meeting to review PSR 	Follow-up <ul style="list-style-type: none"> Begin Schematic Design (potential)
Meeting #1 Develop Schematic Design		
6/29/11	Objectives <ul style="list-style-type: none"> Debrief FAS Meeting Review Schematic Design Progress Authorize OMR to Proceed with SD Select MA CHPS or LEED for Schools 	Follow-up <ul style="list-style-type: none"> Send SD Base Floor Plans to Consultants Meeting with Civil, Landscape, Structural, MEP, and Spec Writer July 11th User meeting July 13th potential MSBA FAS meeting Prepare MA CHPS and LEED review July 14th IDT Meeting Meeting with Code Consultant Prepare additional geotechnical studies, site survey, ESA, and Hazmat investigation as necessary
Meeting #2 Review Schematic Design Progress		
7/20/11	Objectives <ul style="list-style-type: none"> Schematic Design Update IDT update - reviews sustainability goals and net zero options 	Follow-up <ul style="list-style-type: none"> Meeting with Acoustical and Daylighting Lighting Consultant Meeting with Theater Consultant Develop potential VE List Develop Room Data Sheets July 27th MSBA Board Meeting
Meeting #3 Approve Developed Schematic Design		
7/27/11	Objectives <ul style="list-style-type: none"> MSBA PSR Board Meeting Review Schematic Design Update 	Follow-up <ul style="list-style-type: none"> Address comments from July 27th MSBA Review Consultant Review and Coordination August 1st Issue drawings and outline specs to cost estimators Prepare final SD drawings and SD Binder Finalize Schematic Design Drawings, Specifications, and Binder Reconcile (2) cost estimates Review OPM's Total Project Budget
Meeting #4 Approve Schematic Design Package		
8/17/11	Objectives <ul style="list-style-type: none"> Review reconciled cost estimates, project budget and potential VE List Approve Schematic Design 	Follow-up <ul style="list-style-type: none"> August 19, 2011 Submit Schematic Design to MSBA September 14, 2011 MSBA FAS Schematic Design Meeting September 28, 2011 MSBA Board Meeting



Rendering



Site Plan



Total Project Budget

Concord-Carlisle High School

MSBA Schematic budget Summary "3011"

August 17, 2011

	<u>Estimated Budget</u>
1 Feasibility Study Agreement	\$1,300,000
2 Administration (legal, misc)	\$50,000
3 OPM management	\$2,000,000
4 A/E	\$6,289,955
5 CM pre-construction	\$200,000
6 Construction (Main bldg.)	\$71,365,668
7 Construction (Alternate Gym)	\$4,081,692
8 Construction contingency	\$3,700,000
9 Misc project costs	\$125,000
10 FF+E	\$2,940,000
11 Owners contingency	\$525,000
12 Estimated Project Budget	\$92,577,315
13	

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Next Steps

- August 19th - Submit Schematic Design to MSBA
- September 14th – MSBA FAS Schematic Design Meeting
- September 28th – MSBA Board Meeting
- Prepare for Town Meeting
- November Town Votes

THANK YOU

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