Concord-Carlisle Regional High School



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Agenda

Work Plan

Project Budget

Next Steps

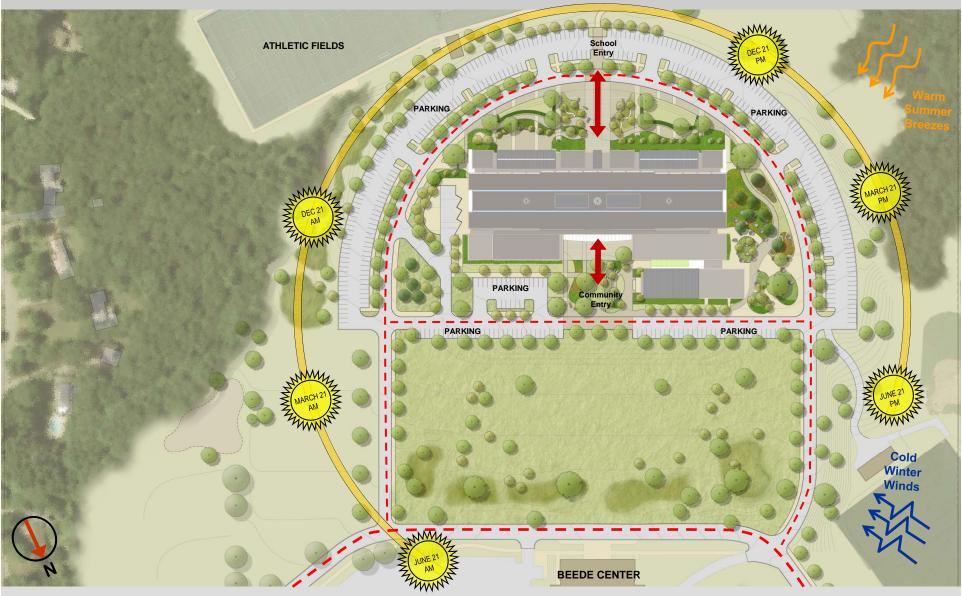
CCHS Schematic Design Work Plan

6/22/11	Objectives o MSBA FAS meeting to review PSR	Follow-up o Begin Schematic Design (potential)	
Meeting #1	Develop Schematic Design		
6/29/11	Objectives Debrief FAS Meeting Review Schematic Design Progress Authorize OMR to Proceed with SD Select MA CHPS or LEED for Schools	Follow-up Send SD Base Floor Plans to Consultants Meeting with Civil, Landscape, Structural, MEP, and Spec Writer July 11 th User meeting July 13 th potential MSBA FAS meeting Prepare MA CHPS and LEED review July 14 th IDT Meeting Meeting with Code Consultant Prepare additional geotechnical studies, site survey, ESA, and Hazmat investigation as necessary	
Meeting #2	Review Schematic Design Progress		
7/20/11	Objectives Schematic Design Update IDT update - reviews sustainability goals and net zero options	Follow-up Meeting with Acoustical and Daylighting Lighting Consultant Meeting with Theater Consultant Develop potential VE List Develop Room Data Sheets July 27 th MSBA Board Meeting	
Meeting # 3	Approve Developed Schematic Design		
7/27/111	Objectives MSBA PSR Board Meeting Review Schematic Design Update	Follow-up Address comments from July 27th MSBA Review Consultant Review and Coordination August 1st Issue drawings and outline specs to cost estimators Prepare final SD drawings and SD Binder Finalize Schematic Design Drawings, Specifications, and Binder Reconcile (2) cost estimates Review OPM's Total Project Budget	
Meeting # 4	Approve Schematic Design Package		
8/17/11	Objectives Review reconciled cost estimates, project budget and potential VE List Approve Schematic Design	Follow-up August 19, 2011 Submit Schematic Design to MSBA September 14, 2011 MSBA FAS Schematic Design Meeting September 28, 2011 MSBA Board Meeting	

Rendering



Site Plan



17 August 2011

Total Project Budget

Concord-Carlisle High School

MSBA Schematic budget Summary "3011"

August 17, 2011

	_	Estimated Budget
1	Feasibility Study Agreement	\$1,300,000
2	Administration (legal, misc)	\$50,000
3	OPM management	\$2,000,000
4	A/E	\$6,289,955
5	CM pre-construction	\$200,000
6	Construction (Main bldg.)	\$71,365,668
7	Construction (Alternate Gym)	\$4,081,692
8	Construction contingency	\$3,700,000
9	Misc project costs	\$125,000
10	FF+E	\$2,940,000
11	Owners contingency	\$525,000
12	Estimated Project Budget	\$92,577,315
13		

Next Steps

- August 19th Submit Schematic Design to MSBA
- September 14th MSBA FAS Schematic Design Meeting
- September 28th MSBA Board Meeting
- Prepare for Town Meeting
- November Town Votes



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