Concord-Carlisle Regional High School



Agenda

Work Plan

Review Options

Next Steps

15 June 2011

Concord Carlisle Regional High School Feasibility Study

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CCHS Feasibility Study Work Plan

Groundwork	 Prepare contract Obtain and review all available/ pertinent documents Prepare schedule and work plan 	 Review existing conditions information Attend Site Based Committee Meeting Conduct User Group meetings and Prepare Space Summary 			
Meeting # 1	Goals, Values and Space Summary				
3/09/11	Objectives • Review schedule and process • Review goals, values • Review proposed space summary	 Follow-up Site walk thru with Engineers and Facilities Manager Submit draft space summary to MSBA for initial review Meet with MSBA for kickoff meeting Prepare Preliminary Alternative concepts 			
Meeting # 2	Vision, Space Summary and Preliminary Alternatives Concepts				
3/23/11	Objectives • Review Educational Vision, goals and values • Review Preliminary Alternative Concepts • Approve Initial Space Summary and PDP	 Follow-up Complete Preliminary Design Program Submittal for MSBA Meet with MSBA Develop Preliminary Alternatives 			
Meeting # 3	Sustainability Goals				
4/06/11	• Discuss sustainability goals and net zero options with team	 Follow-up Develop Preliminary Evaluation of Proposed Alternatives 			
Meeting # 4	Preliminary Evaluation of Proposed Alternatives				
4/13/11	 Objectives Review Preliminary Evaluation of Proposed Alternatives 	 Follow-up Submit Preliminary Alternatives to MSBA for initial review Meet with MSBA Develop Final Evaluation of Selected Alternatives 			
Meeting # 5	Finalize Preliminary Alternatives				
5/04/11	 Objectives Review and Approve Preliminary Alternative(s) 	 Follow-up Prepare Final Evaluation of Alternatives 			
Meeting # 6	Final Evaluation of Alternatives				
5/25/11	Objectives • Review Final Evaluation of Alternatives • Confirm Preferred Solution	Follow-up o Prepare Preferred Schematic Report			
Meeting # 7	Preferred Schematic Update				
6/08/11	Objectives o Review Preferred Schematic Update	Follow-up Prepare Preferred Schematic Report for MSBA			
Meeting # 8	Preferred Schematic Report				
6/15/11	 Objectives Review and Approve Space Summary, Preferred Option & PSR School Committee Approval 	 Follow-up Submit Preferred Schematic Report to MSBA MSBA Facilities Assessment Subcommittee and BOD Vote 			
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Revised Space Summary

Concord-Carlisle Regional High School Space Summary Comparison- Option 14C

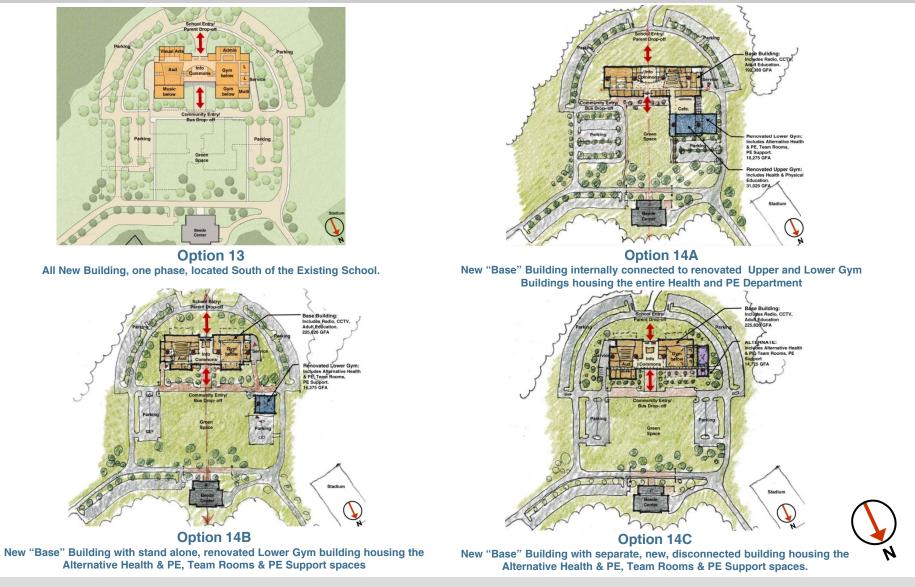
Description	Existing Conditions	Proposed Space Summary* 2011/ 1225 Enrollment	MSBA 2010 Guidelines 1225 Enrollment	Delta: Proposed - MSBA
CORE ACADEMIC SPACES	57,476	63,420	58,690	4,730
SPED	7,145	5,970	13,090	(7,120)
ART & MUSIC (Visual and Performing Arts)	11,779	12,650	8,200	4,450
VOCATIONS & TECHNOLOGY	8,035	8,350	12,800	(4,450)
HEALTH AND PHYSICAL EDUCATION	31,075	23,060	23,060	0
MEDIA-LIBRARY (Learning Commons)	13,480	8,600	7,556	1,044
AUDITORIUM / DRAMA	9,667	10,400	10,400	0
DINING & FOOD SERVICE	13,068	10,262	10,262	0
MEDICAL / NURSE	690	1,110	1,110	0
ADM. & GUIDANCE (Student Support)	8,462	5,686	4,979	707
CUSTODIAL & MAINTENANCE	2,779	2,544	2,544	0
SUB-TOTAL Net Area	163,656	152,052	152,692	(639)
OTHER	6,734	13,540	0	13,540
GRAND TOTAL Net Area		165,592		12,900
Net:Gross Ratio (Net Area / Gross Area) Gross Area	1.37 233,800	1.45** 240,601	1.45 221,725	1.45 18,876

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Meeting #7 Summary



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Final Alternatives



Option 6R2 Renovation and Addition, multi-phase, good solar orientation



New "Base" Building with stand alone, renovated Lower Gym building for the Alternative Health & PE, Team Rooms & PE Support spaces



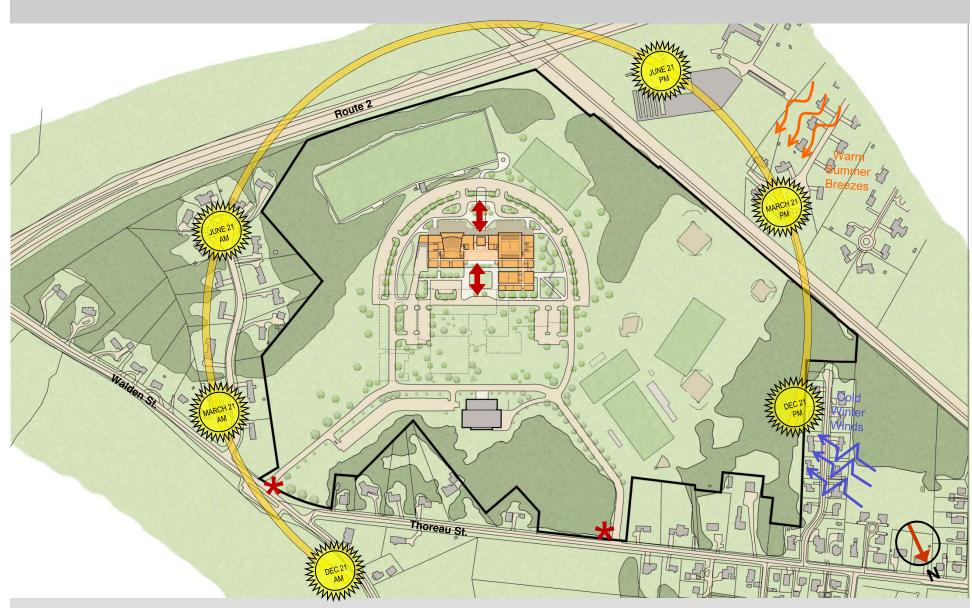


Option 14C New "Base" Building with separate, new, disconnected building housing the Alternative Health & PE, Team Rooms & PE Support spaces.

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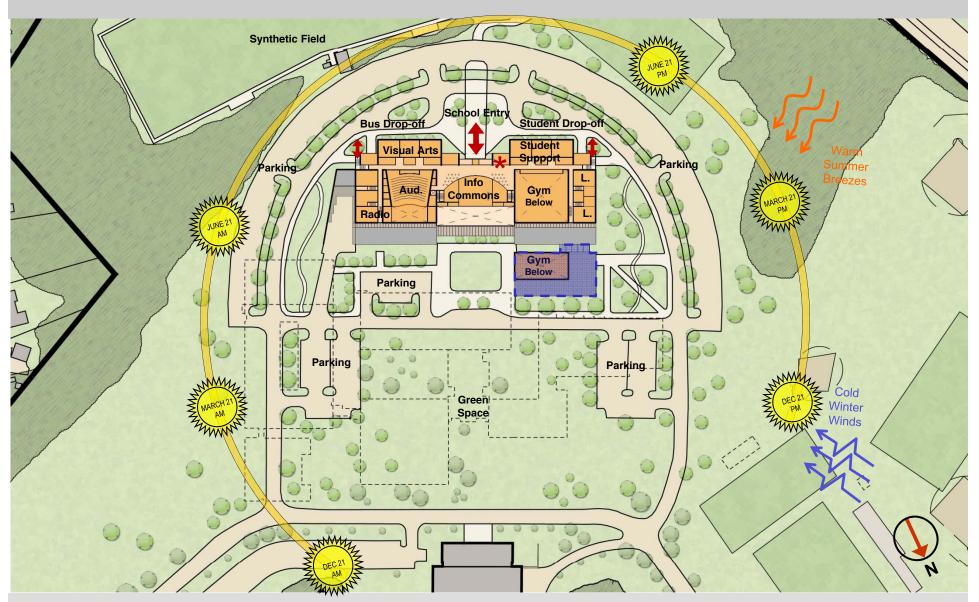
Option 14C: Site Plan



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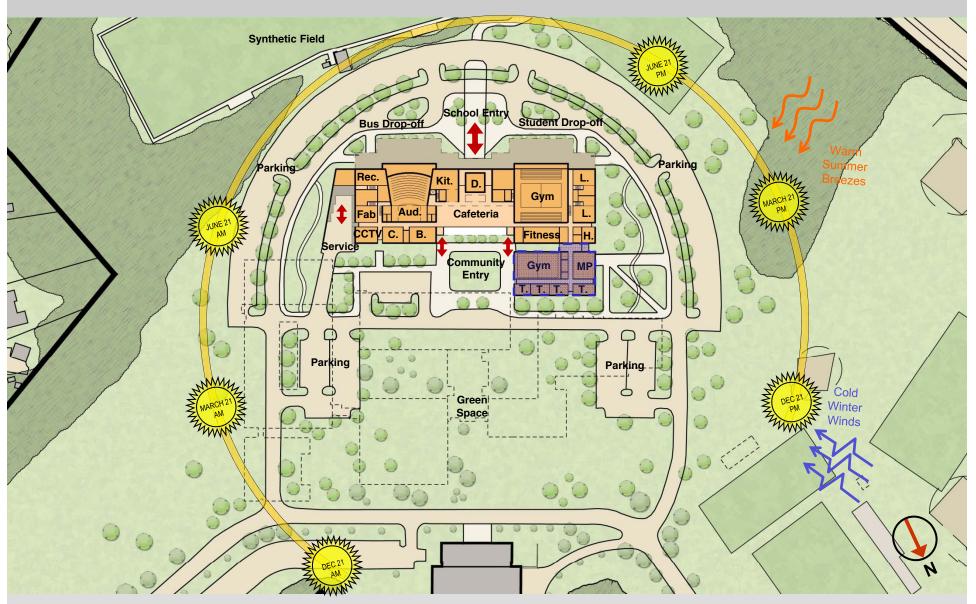
Option 14C: Ground Floor Plan



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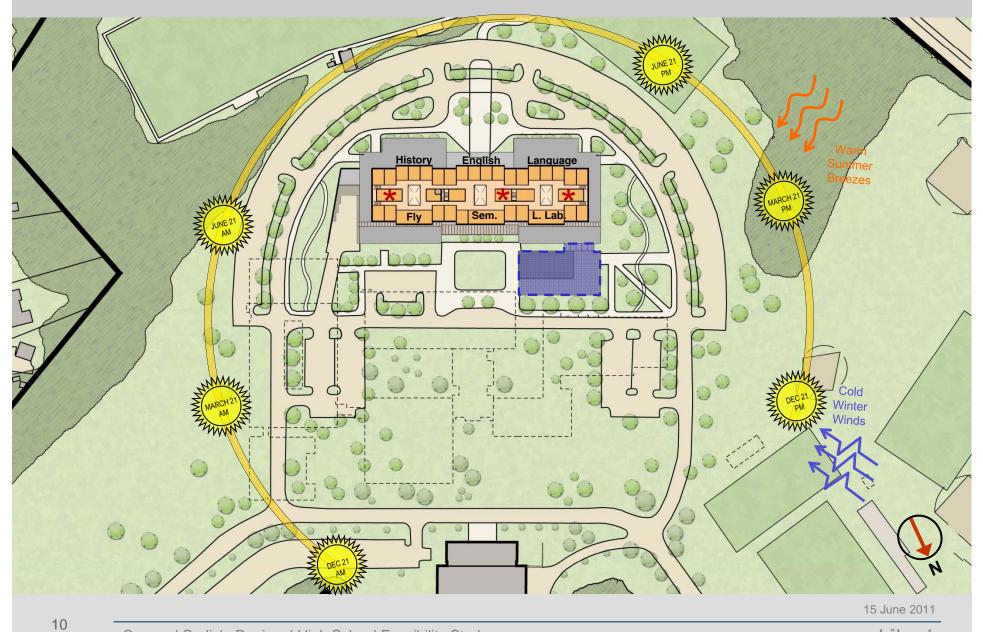
Option 14C: Lower Floor Plan



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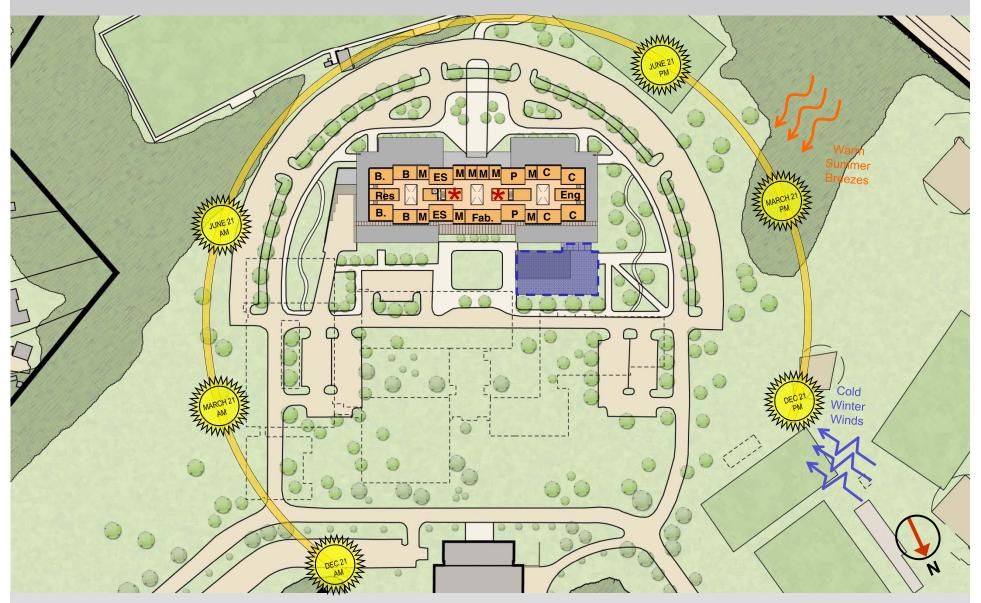
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Option 14C: Second Floor Plan



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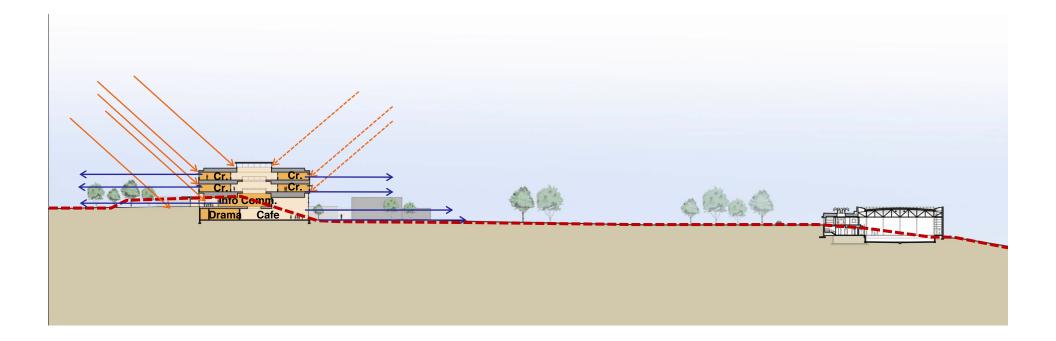
Option 14C: Third Floor Plan



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Option 14C: Section



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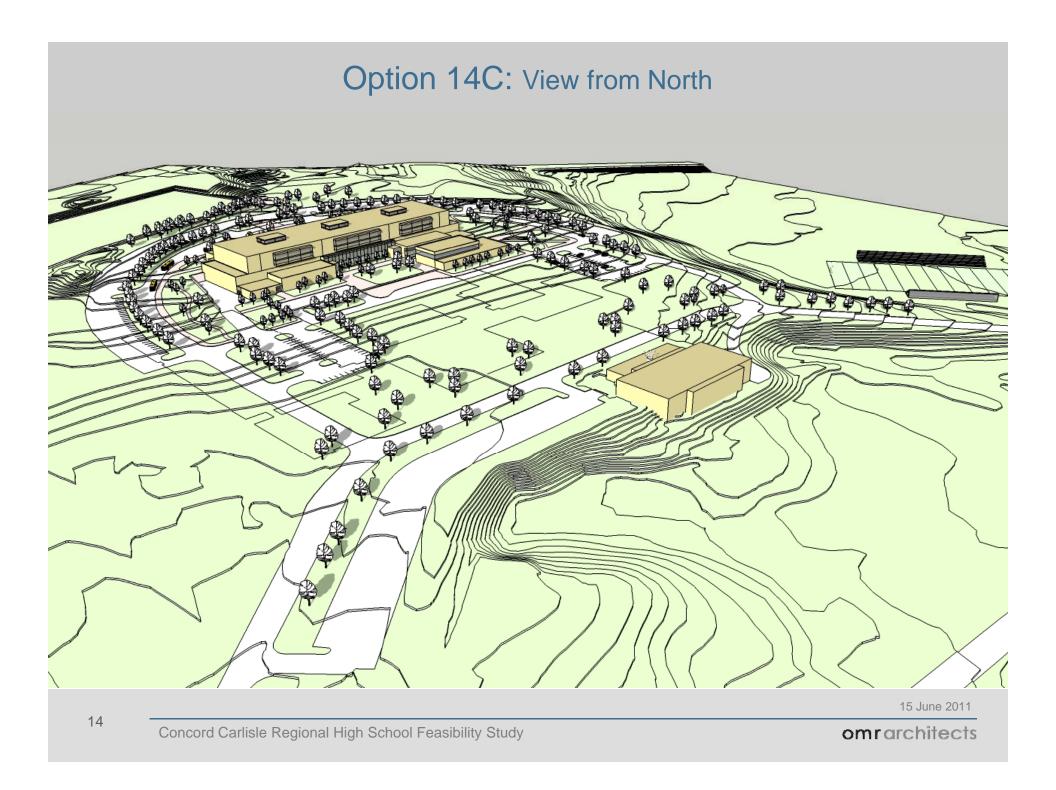
Option 14C: View from South



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Final Alternatives Summary



Option 6R2 Renovation and Addition, multi-phase, good solar orientation



New "Base" Building with stand alone, renovated Lower Gym building for the Alternative Health & PE, Team Rooms & PE Support spaces





Option 14C New "Base" Building with separate, new, disconnected building housing the Alternative Health & PE, Team Rooms & PE Support spaces.

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Next Steps

- Submit PSR, June 17, 2011
- MSBA FAS Meeting, June 22, 2011
- SBC Meeting #SD1, June 29, 2011
 - o Kick-off SD phase
 - o Debrief FAS
 - o Review SD progress

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