Concord-Carlisle Regional High School

Design Development Phase Meeting #7 School Building Committee

March 28, 2012

omrarchitects

CCHS Design Development: Work Plan Draft

	Objectives	Follow-up				
	Begin Design Development Drawings	 Contract Approval, User Meetings and Consultant Kick-off Meeting 				
Meeting #1	Review Work Pan and Design Progress					
12/7/2011	Objectives o Contract agreement o Work Plan o Site Survey/Geotech/Haz. Mat.	Follow-up o Begin Design Development Phase o Consultant Coordination Meetings o Traffic study with civil and landscape consultants				
Meeting #2	Review Permitting / Design Progress					
12/21/2011	Objectives o CM at Risk update o Review Permitting Process o Design Progress – Floor Plan Review	Follow-up o Begin Planning Board Review Process and Permit Process with Town Authorities o Coordination review with town officials (Bldg. Dept., Fire Dept. etc) o Consultant Coordination Meetings				
Meeting #3	Site Design Progress					
1/11/2012	Objectives o Design Development Progress – Present Site Update	Follow-up o CM at Risk Interviews o Consultant Coordination Meetings o January 18 th Planning Board Review				
Meeting #4	Design Development - Exteriors					
1/25/2012	Objectives Project Update Present Building Sections and Daylighting Strategies Present Exterior Elevations and Finishes	Follow-up o January 31st Integrated Design Team Meeting o Register project with MA CHPS o FF&E / Technology User meetings				
Meeting #5	Design Development – IDT Update / CM Interviews					
2/8/2012 2/15/2012	Objectives o Short List CM at Risk 2 nd Tier Interviews o Site Update o Preliminary 3D images	Follow-up OMR, KVA, and CM at Risk to review project schedule Specification Coordination Meeting February 15 th SBC and SC Special Joint Meeting February 17 th 50% Design Development Drawings				
Meeting #6	Design Development – Interiors / Sustainable Design Update					
3/14/2011	Objectives o Project Update o Present Interior Elevations and Finishes	Follow-up o Review Early Site Packages with CM and OPM o March 26, 2011 issue DD drawings to Cost Estimator				
Meeting #7	Design Development Progress					
3/28//2011	Objectives Project Update Review Project Schedule Review Energy Model	Follow-up o DD Cost Estimate Process				
Meeting #8	Design Development Cost Estimate Review					
4/11/2011	Objectives Permitting Update Project Update	Follow-up Reconcile Budget Submit Design Development Drawings to the MSBA Begin Construction Documents				

CCHS Design Development: Work Update

- Proposals for Building Envelope and Soils testing
- Issue 50% Design Development Drawings to CM
- Kick-off Meeting with Turner's CM Team
- Review with Concord Fire, Police and Building Department
- Early Site Package Coordination Meeting with Turner/Nitsch
- Coordination meeting with Engineers
- Meeting with Town Planning Director and Building Commissioner
- Meeting with National Grid Ripley Building
- Consultant Coordination Meetings
- Permitting coordination meeting with Concord DPW
- Issued Design Development Drawings to Cost Estimator(s)
- Board of Appeals Submission Review with Building Commissioner
- Design Development Review
- April 2nd Board of Appeals submission
- April 3rd Cost Estimating Coordination Meeting with Turner & DG Jones
- April 3rd Meeting with Recreation Department
- April 11th SBC Meeting
- April 16th Estimates Due / Begin Review and Reconciliation Process
- Mid May Design Development Submission to the MSBA

MA CHPS Energy Savings Analysis

	Cost **	Energy Savings	Pay Back
MA CHPS Baseline (ASHRAE Standard 90.1-2007/IECC 2009)	-	-	-
Design System *	\$1.1m	42.4%	5.1 years
Design System with 200 kw PV System	\$1.9m	47%	7.9 years
Design System with 500 kw PV System	\$3.1m	53.9%	11.1 years
Design System with 1000 kw PV System	\$5.1m	65.5%	15.0 years
Design System with 1800 kw PV System (Architecture 2015)	\$8.3m	88.3%	18.4 years
Design System with 2000 kw PV System (Architecture Net Zero)	\$15.5m	130.5%	22.7 years

^{*} Designed System:

- 2. Hot Water Coil Heating/Chilled Water Coil Cooling AHU's w/ Terminal VAV's w/ Hot Water Reheat Coils
- 3. High-Efficiency Water Cooled Chillers
- 4. High-Efficiency Gas-Fired Condensing Boilers
- 5. High-Efficiency Lighting Fixtures w/ Daylighting Controls (0.3 w/s.f.)
- 6. Improved Envelope: Roof Insulation (R-40 c.i.), Wall Insulation (R-19 + R-15 c.i.), Double Pane Argon Filled Window Assembly w/ Heat Mirror Film (U-0.2, SHGC 0.4)

Displacement Ventilation Diffusers w/ Terminal VAV's and Perimeter Hot Water Radiant Panels served by Hot Water Coil Heating/Chilled Water Coil Cooling 100%
 O.A. Ventilating Units w/ Energy Recovery

^{* *} Note: Construction cost is the investment increase above the construction of a code/ASHRAE Standard 90.1.2007 baseline Building

Architecture 2030 Energy Savings Analysis

	Cost * *	Energy Savings	Pay Back
Energy Star Target Finder (Architecture 2030)	-	-	-
Design System *	\$1.1m	41.1%	5.4 years
Design System with 200 kw PV System	\$1.9m	44.2%	8.3 years
Design System with 500 kw PV System	\$3.1m	48.8%	11.6 years
Design System with 1000 kw PV System	\$5.1m	56.6%	15.5 years
Design System with 1800 kw PV System (Architecture 2015)	\$8.3m	70.5%	18.9 years
Design System with 2000 kw PV System (Architecture 2030/Net Zero)	\$15.5m	100.1%	23.1 years

^{*} Designed System:

- 2. Hot Water Coil Heating/Chilled Water Coil Cooling AHU's w/ Terminal VAV's w/ Hot Water Reheat Coils
- 3. High-Efficiency Water Cooled Chillers
- 4. High-Efficiency Gas-Fired Condensing Boilers
- 5. High-Efficiency Lighting Fixtures w/ Daylighting Controls (0.3 w/s.f.)
- 6. Improved Envelope: Roof Insulation (R-40 c.i.), Wall Insulation (R-19 + R-15 c.i.), Double Pane Argon Filled Window Assembly w/ Heat Mirror Film (U-0.2, SHGC 0.4)

^{1.} Displacement Ventilation Diffusers w/ Terminal VAV's and Perimeter Hot Water Radiant Panels served by Hot Water Coil Heating/Chilled Water Coil Cooling 100% O.A. Ventilating Units w/ Energy Recovery

^{* *} Note: Construction cost is the investment increase above the construction of a code/ASHRAE Standard 90.1.2007 baseline Building