



KVAssociates Inc.

Building Industry Consultants

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Invoice

DATE	8/1/12
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Project	
Concord-Carlisle High School	
INVOICE #	19

BILL TO:

Concord-Carlisle Regional
School District
120 Meriam Road
Concord, MA 01742
Attn: John Flaherty

BILLING PERIOD:

July 2012

WORK COMPLETED	HOURS	RATE	TOTAL
Frank Vanzler - Principal	9.5	210.00	1,995.00
David Saindon - Project Director	69	190.00	13,110.00
Brian Dakin - Project Manager/On-site Rep.	95	160.00	15,200.00
Financial Management	10.25	90.00	922.50
Administration	6.25	65.00	406.25
Tasks: Management/Oversight, general correspondence, meetings with OMR, Client and MSBA. Permitting, DD-2 document review, estimate coordination, VE review, constructability review, MEP review, MA-CHPS review and research. Attendance at committee meetings and other meetings as requested.			
Total Due			\$31,633.75

Thank You.

TERMS	15 Days
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Approved By:

8/2/2012



KVA Contract Fee Summary - Concord-Carlisle High School

KVA contract value \$235,025 Basic services for feasibility
 KVA amendment #1 \$2,100,000 Basic services for PFA
 Revised Contract Value \$2,335,025

	Invoice #	Period ending	Forecasted value	Actual Invoice value	Monthly variance between forecasted and actual	
Feasibility / Schematic	1	Jan-11	\$24,000.00	\$20,890.00	\$3,110.00	
	2	Feb-11	\$24,000.00	\$19,730.00	\$4,270.00	
	3	Mar-11	\$21,000.00	\$30,510.00	(\$9,510.00)	
	4	Apr-11	\$21,000.00	\$21,630.00	(\$630.00)	
	5	May-11	\$22,000.00	\$21,942.50	\$57.50	
	6	Jun-11	\$22,000.00	\$22,023.75	(\$23.75)	
	7	Jul-11	\$22,000.00	\$20,220.00	\$1,780.00	
	8	Aug-11	\$22,000.00	\$33,822.50	(\$11,822.50)	
	9	Sep-11	\$22,000.00	\$17,902.50	\$4,097.50	
	10	Oct-11	\$18,000.00	\$14,892.50	\$3,107.50	
	11	Nov-11	\$17,025.00	\$11,461.25	\$5,563.75	
Pre-construction	12	Dec-11	\$26,500.00	\$15,087.50	\$11,412.50	
	13	Jan-12	\$26,500.00	\$19,267.50	\$7,232.50	
	14	Feb-12	\$26,500.00	\$18,917.50	\$7,582.50	
	15	Mar-12	\$26,500.00	\$37,090.00	(\$10,590.00)	
	16	Apr-12	\$26,500.00	\$58,875.00	(\$32,375.00)	
	17	May-12	\$26,500.00	\$45,850.00	(\$19,350.00)	
	18	Jun-12	\$26,500.00	\$42,475.00	(\$15,975.00)	
	19	Jul-12	\$26,500.00	\$31,633.75	(\$5,133.75)	
	20	Aug-12	\$26,500.00			
Building Construction	21	Sep-12	\$49,500.00			
	22	Oct-12	\$49,500.00			
	23	Nov-12	\$49,500.00			
	24	Dec-12	\$49,500.00			
	25	Jan-13	\$55,000.00			
	26	Feb-13	\$55,000.00			
	27	Mar-13	\$55,000.00			
	28	Apr-13	\$55,000.00			
	29	May-13	\$55,000.00			
	30	Jun-13	\$55,000.00			
	31	Jul-13	\$55,000.00			
	32	Aug-13	\$55,000.00			
	33	Sep-13	\$55,000.00			
	34	Oct-13	\$55,000.00			
	35	Nov-13	\$55,000.00			
	36	Dec-13	\$55,000.00			
	37	Jan-14	\$55,000.00			
	38	Feb-14	\$55,000.00			
	39	Mar-14	\$55,000.00			
	40	Apr-14	\$55,000.00			
	41	May-14	\$55,000.00			
	42	Jun-14	\$55,000.00			
	Site Construction	43	Jul-14	\$55,000.00		
		44	Aug-14	\$55,000.00		
45		Sep-14	\$55,000.00			
46		Oct-14	\$55,000.00			
47		Nov-14	\$45,000.00			
48		Dec-14	\$45,000.00			
49		Jan-15	\$45,000.00			
50		Feb-15	\$45,000.00			
51		Mar-15	\$45,000.00			
52		Apr-15	\$45,000.00			
53		May-15	\$45,000.00			
54		Jun-15	\$45,000.00			
55		Jul-15	\$45,000.00			
56		Aug-15	\$48,500.00			

Paid to Date



\$384,262.50

\$2,335,025.00	\$504,221.25	\$1,830,803.75	(\$57,196.25)
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Contract Value Billed to date Remaining in PO Variance from forecasted to actual