

Mary Pichetti, Director of Capital Planning
Massachusetts School Building Authority
40 Broad Street, Suite 500
Boston, MA 02109

Re: Concord-Carlisle High School
Building Committee Chair Report #1
November 12, 2012

Pursuant to the MSBA letter dated October 25, 2012 in regards to the MSBA's requirement on submitting a letter to the MSBA reporting schedule status, design changes and budget transfers, please note the following:

1. Project Schedule

Despite the delays in progressing into the Construction Document phase between April and September, the project is maintaining completion dates within the PFA schedule. The following are major milestone dates that the project team is currently working within. A full schedule is included in the monthly OPM reports, which are posted under the "Important Documents" section of the www.cchsbuilding.org project web site.

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|---|--------------------------|
| ○ 60% Documents delivered to MSBA | End of January 2013 |
| ○ 90% Documents delivered to MSBA | End of February 2013 |
| ○ 100% Documents delivered to MSBA | End of March 2013 |
| ○ Contractor mobilization (trailers, fencing, etc.) | Feb/March 2013 |
| ○ Early construction (enabling work) | Spring 2013 |
| ○ Building Construction | Spring 2013 – March 2015 |
| ○ Student Move | April 2015 |
| ○ Building abatement/demo and sitework | Summer – December 2015 |
| ○ Project completion | December 2015 |

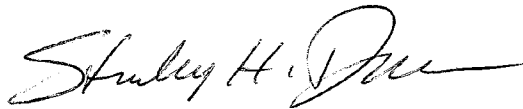
2. Project Design Change Variances from Design Development

As if the issuance of this report, there is only one significant potential design change that the project team is grappling with. It appears that specific Town Authorities will not allow a diesel emergency generator to be utilized on site due to groundwater conservancy district concerns. However, other Town Authorities would prefer to utilization of a diesel generator. The project team is evaluating the design and cost impact of changing to a natural gas generator. The change to a gas-powered generator will be a significant cost addition to the project. Further information will be shared upon resolution.

3. Project Budget Variances / Budget Revision Requests ("BRR")

The only budget transfer which was executed recently was Budget Reallocation Request ("BRR") #6. This BRR transferred money from the Owner's (soft cost) contingency to fund the consultant fees for the bus depot study. Please note that a full budget schedule is included in the monthly OPM reports which are posted under the "Important Documents" section of the www.cchsbuilding.org project web site.

Sincerely,



Stanley Durlacher
Chair, Concord-Carlisle High School Building Committee
Not as an individual

cc: Rep. Cory Atkins
Concord-Carlisle Regional School Committee
Town of Concord, Board of Selectmen
Town of Carlisle, Board of Selectmen
HSBC website (www.cchsbuilding.org)
Diana Rigby, Superintendent, Concord-Carlisle Regional School District
John Flaherty, Dept. Superintendent, Concord-Carlisle Regional School District
Michael Rosenfeld, Designer, OMR
Jeanne Roberts, Designer, OMR
David Saindon, OPM, KVA
Brian Dakin, OPM, KVA
Maureen Kirkpatrick, CM, Turner Construction